

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 4726-02  
Bill No.: Truly Agreed to and Finally Passed SCS for HB's 1613, 1445, 1454, 1462, HCS  
HB 1471, HB's 1608, 1612, and 1635  
Subject: Easements and Conveyances; Higher Education; Property, Real and Personal;  
Governor and Lieutenant Governor; Administration, Office of  
Type: Original  
Date: May 18, 2004

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
General Revenue	Less than \$1,000,000		
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>Less than \$1,000,000</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 8 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### **FISCAL ANALYSIS**

#### **ASSUMPTION**

##### Land in Springfield, Missouri

In response to a previous version of this proposal, officials from the **Department of Higher Education**, the **Office of the Attorney General**, and the **Office of the Governor** assumed the proposal would have no impact on their organizations.

Officials from **Southwest Missouri State University** stated the proposal would have no fiscal impact on their organization.

**Oversight** assumes that Southwest Missouri State University would sell the described parcel of land for at or near market value and that the selling cost would be minimal. This proposal would not result in any change in appropriations or expenditures from any state fund.

ASSUMPTIONS (continued)

National Guard Armory located in Stoddard County to the City of Dexter

In response to a previous version of this proposal, officials from the **Office of the Governor** assumed the proposal would not have a fiscal impact on their agency.

In response to a previous version of this proposal, officials from the **Missouri National Guard (MNG)** stated the old Dexter National Guard Armory is no longer suitable for military use. It is in need of repair and not economical to operate. Upon construction completion of the new Dexter National Guard Armory (to be constructed with 100% federal funding on land donated by the city of Dexter), the old armory will be surplus to the needs of the Office of the Adjutant General/Missouri National Guard. This legislation property transfer, however, can not be effective until the new armory is completed (estimated to be 24 months) and the National Guard vacates the old armory.

In response to a previous version of this proposal, officials from the **Office of Administration - Division of Design and Construction** stated the proposal would have no direct fiscal impact on their agency. Insofar as this conveyance is made at market value, no impact to the state will occur. However, any conveyance at less than market value would result in a negative impact to the state.

In response to a previous version of this proposal, officials from the **Office of the Attorney General (AGO)** assumed that any expenses arising from the proposal could be absorbed with existing resources.

Officials from the **City of Dexter** did not respond to our request for information.

**Oversight** assumes the Commissioner of Administration would price the property commiserate with its market value, and therefore, the state will not realize a fiscal impact from this proposal.

National Guard Armory located in Pemiscot County to the City of Caruthersville

In response to a previous version of this proposal, officials from the **Office of the Governor** assumed the proposal would not have a fiscal impact on their agency.

In response to a previous version of this proposal, officials from the **Missouri National Guard (MNG)** stated the proposal should result in no cost to their agency. The MNG is abandoning the structure and is trying to give the facility to the local political subdivision.

ASSUMPTIONS (continued)

In response to a previous version of this proposal, officials from the **Office of Administration - Division of Design and Construction** stated the proposal would have no direct fiscal impact on their agency. Insofar as this conveyance is made at market value, no impact to the state will occur. However, any conveyance at less than market value would result in a negative impact to the state.

Officials from the **Office of the Attorney General (AGO)** did not respond to our request for fiscal impact. However, in response to similar proposals, the AGO assumed that any expenses arising from the proposal could be absorbed with existing resources.

Officials from the **City of Caruthersville** did not respond to our request for information.

**Oversight** assumes the Commissioner of Administration would price the property commiserate with its market value, and therefore, the state would not realize a fiscal impact from this proposal.

National Guard Armory located in Stoddard County to the City of Bernie

In response to a previous version of this proposal, officials from the **Office of the Governor** assumed the proposal would not have a fiscal impact on their agency.

In response to a previous version of this proposal, officials from the **Missouri National Guard (MNG)** stated the proposal should result in no cost to their agency. The MNG is abandoning the structure and is trying to give the facility to the local political subdivision.

In response to a previous version of this proposal, officials from the **Office of Administration - Division of Design and Construction** stated the proposal would have no direct fiscal impact on their agency. Insofar as this conveyance is made at market value, no impact to the state will occur. However, any conveyance at less than market value would result in a negative impact to the state.

In response to a previous version of this proposal, officials from the **City of Bernie** stated they would possibly utilize the facility as a Community Center and rent out space to pay for the maintenance and utilities of the building.

Officials from the **Office of the Attorney General (AGO)** did not respond to our request for fiscal impact. However, in response to similar proposals, the AGO assumed that any expenses

arising from the proposal could be absorbed with existing resources.

ASSUMPTIONS (continued)

**Oversight** assumes the Commissioner of Administration would price the property commiserate with its market value, and therefore, the state will not realize a fiscal impact from this proposal.

Felix Building located in Jackson County to the Truman Medical Center

In response to a previous version of this proposal, officials from the **Office of Administration, Division of Design and Construction (D&C)** assumed the proposal would have no impact on their organization.

In response to a previous version of this proposal, officials from the **Office of the Attorney General (AG)** assumed that any potential costs arising from this proposal can be absorbed with existing resources.

In response to a previous version of this proposal, officials from the **Office of the Governor** and the **Department of Mental Health** assumed this proposal would not fiscally impact their organizations.

Officials from **Jackson County** did not respond to our request for information. **Oversight** assumes there would be no fiscal impact to Jackson County from this proposal.

**Oversight** assumes the state will be selling the property for \$1,000,000 and costs of the sale will lessen the net proceeds. **Oversight** assumes an income of less than \$1,000,000 in FY05. Oversight assumes the funding of construction or repair or maintenance of state facilities would be paid out of the appropriations set up for those purposes.

Highlands II located in Jackson County by public sale

In response to a previous version of this proposal, officials with the **Office of Administration - Division of Budget and Planning; Attorney General's Office** and **Governor's Office** assumed no fiscal impact to their agencies.

**Oversight** assumes the Commissioner of Administration would price the property commiserate with its market value, and therefore, the state would not realize a fiscal impact from this proposal.

ASSUMPTIONS (continued)

State property located in Marion County to the City of Hannibal

In response to a previous version of this proposal, officials with the **Office of Administration - Division of Design & Construction, Division of Budget and Planning, Attorney General's Office and Governor's Office** assumed no fiscal impact to their agencies.

**Oversight** assumes the Commissioner of Administration would price the property commiserate with its market value, and therefore, the state would not realize a fiscal impact from this proposal.

Highlands I located in Jackson County by public sale

In response to a previous version of this proposal, officials with the **Office of Administration - Division of Design & Construction, Division of Budget and Planning, Attorney General's Office and Governor's Office** assumed no fiscal impact to their agencies.

**Oversight** assumes the Commissioner of Administration would price the property commiserate with its market value, and therefore, the state would not realize a fiscal impact from this proposal.

Senate Amendment 1

**Oversight** assumes that this technical correction to the proposal allowing the conveyance of the former National Guard Armory in Bernie would not change the impact from the previous version of the proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
<b>GENERAL REVENUE</b>			
<u>Income - Office of Administration</u>			
Net proceeds from sale of building	<u>Less than</u> <u>\$1,000,000</u>	<u>\$0</u>	<u>\$0</u>

**ESTIMATED NET EFFECT ON  
GENERAL REVENUE**

**Less than  
\$1,000,000**

**\$0**

**\$0**

**FISCAL IMPACT - Local Government**

FY 2005  
(10 Mo.)

FY 2006

FY 2007

**\$0**

**\$0**

**\$0**

**FISCAL IMPACT - Small Business**

No direct fiscal impact to small businesses would be expected as a result of this proposal.

**DESCRIPTION**

This proposal would authorize the conveyance of several properties owned by the state.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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### SOURCES OF INFORMATION

Department of Higher Education

Office of the Attorney General

Office of the Governor

Missouri National Guard

Office of Administration

Division of Budget and Planning

Division of Design and Construction

Department of Mental Health

Southwest Missouri State University

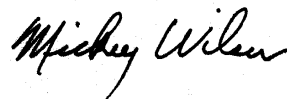
City of Bernie

### NOT RESPONDING

**City of Dexter**

**City of Caruthersville**

**Jackson County**



Mickey Wilson, CPA

Director

May 18, 2004